

LE MESSAGER

DEPUIS 1806

FIERS DE NOTRE PASSÉ UNIS DANS LE PRO-GRÈS

A WORD FROM THE MAYORESS

Hello everyone,

The 2025 budget forecasts, as well as the three-year capital plan for 2025, 2026, and 2027, which were adopted at town council on December 16, are presented on the back of this document.

Establishing Expenses

Municipalities are required to produce a balanced budget. To do so, the Council first considers the mandatory expenses that it must pay, which are beyond its control.

These unavoidable expenses, which represent a significant portion of our budget, have once again seen an extraordinary increase this year. Here are a few examples:

- Quebec Provincial Police: 10.71%
- S.P.A. des Cantons: 295%
- Municipal Court: 600%
- Insurance: 14.39%
- Financial Audit: 13.8%
- Municipal Housing Office: 187%

Furthermore, to cope with the increased workload due to the implementation of 27 new laws, 34 new regulations from 14 different ministries since 2021, emergency interventions related to weather conditions, and mandatory catch-up in fire safety, the Council has authorized the hiring of new resources.

Except for the assistant to the director, the security officer, the prevention officer, the deputy clerk-treasurer, and the inspector, all were hired through intermunicipal agreements and internal resource maximization.

The repayment of loan regulations and the related interest are additional expenses, as mentioned above.

Establishing Revenues

The majority of the Municipality's revenue comes from property taxes paid by owners. To meet expenses, the general tax rate, which includes property tax, Quebec Provincial Police and MRC contributions, will increase from \$0.3700 to \$0.4158 per \$100 of evaluation. Considering the specific characteristics of the

NEWS FROM THE ADVISORY COMMITTEES

Février 2025

ENVIRONMENT

Changes to the contents of the blue bin

Since January 1st, Éco Entreprises Québec has been mandated by the government to standardize the contents of the blue bins. Many advertisements have focused on the contents of these bins:

- 1) containers;
- 2) packaging;
- 3) printed materials.

All of Quebec now recycles according to the same list of recyclable materials: <u>www.recyc-quebec.gouv.qc.ca/</u> <u>appmobile-cavaou</u>.

1- **Containers** are made of paper, cardboard, glass, plastic, or metal and contain a product used until it is finished. Containers should be rinsed before being placed in the blue bin.

Note: In Frelighsburg, recovery bins for glass are installed on Garagona Road. Please use them!

2- **Packaging** has been used to transport a product. It can be made of paper, cardboard, glass, plastic, or metal: egg cartons, cardboard, paper bags, cans, juice or milk cartons, etc. To optimize space, cardboard boxes should be flattened. Aluminum cans are all refundable and do not go in the blue bin.

3- **Printed materials** are newspapers, magazines, flyers, tissue paper, etc. Soiled paper and cardboard should be placed in the compost bin.

New plastic products are now considered recyclable and can be placed in the blue bin: food styrofoam, plastic bags, chip bags, small yogurt containers, plastic or bubble mailers, fruit and vegetable nets, multilayer packaging, etc. For specific information about a particular product, it is best to refer directly to the regional ecocenter's website: <u>mrcbm.qc.ca/recyclage</u>. You will also find a list of prohibited materials and how to dispose of them.

CULTURE AND TOURISM

Conference *Adélard Godbout, père d'Hydro-Québec* More info to follow on the town's website and Facebook page.

MUNICIPALITY

PRESENTATION OF DRAFT REGULATIONS

To review draft by-laws, visit frelighsburg.ca or stop by Town Hall to obtain a copy. Before the adoption date of a bylaw, you can always submit comments or suggestions for potential modifications. **Draft Bylaw no. 115-02-2025 establishing the municipal tax rates for the year 2025** Motion notice: January 13, 2025 Scheduled adoption of the bylaw: February 3, 2025 **Draft Bylaw no. 116-2025 granting compensation to members of the municipal council** Motion notice: January 9, 2025 Scheduled adoption of the bylaw: February 3, 2025 **Draft Bylaw no. RM 330-2025 on traffic and parking** Motion notice: January 13, 2025 Scheduled adoption of the bylaw: February 3, 2025 Draft Bylaw no. RM 330-2025 on traffic and parking Motion notice: January 13, 2025 Scheduled adoption of the bylaw: February 3, 2025

NEW PRESENTATION OF YOUR TAX BILL

You will notice, upon receiving your annual tax bill, that the information is now better segmented. Thus, the cost of the SQ (Quebec Provincial Police), the MRC contributions, and the waste collection are now clearly identified, as well as a description of each borrowing bylaw. Payment can be spread over four installments, with no interest fees.

territory, such as its size, mountainous topography, gravel roads, and low density of occupation, I believe that operational costs are reasonable.

And when we take into account the unavoidable need to surround ourselves with a reliable,

competent, and professional team, management costs are moderate.

In conclusion, let us highlight that the adopted rate allows us to maintain a global tax level lower than that of all neighboring municipalities.

Queie Oagen -

Lucie Dagenais

mairesse@frelighsburg.ca

COMMUNITY

BBQ DINNER AT ÉCOLE SAINT-FRANÇOIS-D'ASSISE

Join us for the new edition of the fundraising dinner at École Saint-François-d'Assise, which will take place from 4:30 PM to 9:00 PM on February 14th.

Tickets are available at Dépanneur du Village and Marché Tradition, in limited quantity.

FERTILE LAND

Second Community Meeting on Local Agriculture and Food

On February 6, 2025, from 6:00 PM to 9:00 PM, at Beat et Betterave

Fertile Land, a committee of Vitalité Frelighsburg, is organizing a second evening to present ideas for structuring projects for local agriculture and food that were developed following the March 2024 meeting.

Villagers from all backgrounds are invited to come together to put collective intelligence and skills to use in planning the implementation of these projects.

If agroecological local food is important to you, this is an event you won't want to miss!

Municipal Council

The next meeting of the Municipal Council will be held on January 13, 2025, at 7pm. To send a question to the Council, visualize the agenda or take part in the meeting online, go to: frelighsburg.ca/conseil

Town Hall Opening Hours

Monday to Thursday : 8:30 am to 12 pm and from 1 pm to 4:30pm Friday is by appointment only 450 298-5133 — municipalite@frelighsburg.ca

PRÉVISIONS BUDGÉTAIRES

Exercice se terminant le 31 décembre 2025

E	exercice se terminant le 31 d	decembre 2025	
		2024	2025
REVENUS			
Taxes		2 209 944	2 672 173
Compensations tenant lieu de taxes		30 480	18 480
Transferts		405 995	442 172
Services rendus		99 795	179 578
Imposition de droits		167 200	117 200
Intérêts		83 000	98 000
Autres revenus		2 000	2 000
	TOTAL	2 998 414	3 529 603
CHARGES			
Administration générale		637 802	772 278
Sécurité publique		508 414	577 364
Transport		1 022 811	982 727
Hygiène du milieu		229 743	250 066
Santé et bien-être		1 500	2 808
Aménagement, urbanisme et développement		173 151	167 751
Loisirs et culture		165 748	180 913
Frais de financement		135 597	192 765
	TOTAL	2 874 766	3 126 672
FINANCEMENT			
Remboursement de la dette à long terme		226 507	343 931
AFFECTATIONS			
Activités d'investissement		113 500	57 000
Surplus		(216 359)	0

PROJET	MODE DE FINANCEMENT	PÉRIODE DE RÉALI- SATION	ESTIMATION DES COÛTS				
PROJET			2023	2024	2025	2026	2027
Travaux majeurs réseaux eaux/voirie	MAMH (TECQ 2024-28) + Municipalité	2024-2028	350k\$	300k\$	100k\$	600k\$	100k\$
Construction usine d'épura- tion	MAMH (PRIMEAU 2023) + Municipalité	2024-2026		60k\$	1,8M\$	700k\$	
Prolongement aqueduc Route 213	MAMH (PRIMEAU 2023*) + Municipalité	2025-2026			50*k\$	400*k\$	
Prolongement aqueduc Ch. Verger-Modèle	MAMH (PRIMEAU 2023*) + Municipalité	2025-2026			50*k\$	400*k\$	
Travaux majeurs voirie	MTQ (PAVL 2025*) + Municipalité	2025-2028		10k\$		2,5*M\$	2*M\$
Transformation Église	MCC/CPQR + FCM (FMV*) + HQ* + Municipalité + Sociofinancement	2022-2027	20k\$	700k\$	500*k\$	1,3M\$	2M\$
Construction caserne-garage municipal	MAMH (PRACIM 2023*) + FCM (FMV*) + HQ* + Municipalité	2024-2026		20k\$	150*k\$	4*M\$	
Construction trottoirs	MTQ (TAPU 2024*) + Municipalité	2025			250*k\$		
* Subvention en attente de confirmation / 1 k\$ = 1 000 \$ / 1 M\$ = 1 000 000 \$ MAMH = ministère des Affaires municipales et de l'Habitation / MCC = ministère de la Culture et des Communications				2,9M\$	9,9M\$	4,1M\$	

English version available on the website at frelighsburg.ca/lemessager—Print version available at the town hall

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