

Next regular meeting of the Municipal Council: Monday, March 4, 2019 at 7:00 pm

Phone: 450-298-5133

February 2019

Municipality of Frelighsburg

Fax: 450-298-5557

frelighsburg.com

Budget estimate for the year ending December 31, 2019

Between November 15 and December 31 of each year, the Municipal Council must prepare and adopt the municipality's budget for the next fiscal year beginning January 1st. The Council must deliver a balanced budget that provides for income at least equal to expenses in order to comply with Section 954 of the Municipal Code.

The submission of the financial information contained in the municipality's Budget Estimates Report must comply with the standards of the ministère des Affaires municipales et de l'Occupation du territoire (MAMOT).

However, in 2017, the government has cancelled the "Budget Forecast" form and now this budget forecast is to be included in the financial report. Thus, you will find only the annual presentation that was made during the special meeting held on December 20, 2018. That annual report included the submission of the budget as well as the investing activities.

| | 2018 | 2019 |
|--------------------------------|-----------|-----------|
| INCOME | | |
| Taxes | 1 702 490 | 1 774 828 |
| Compensations in lieu of taxex | 15 785 | 16 160 |
| Transfert payments | 222 150 | 267 563 |
| Services performed | 317 613 | 58 830 |
| Assessment of duty | 76 300 | 77 063 |
| Interest | 61 500 | 55 351 |
| Other income | 0 | 245 419 |
| TOTAL INCOME | 2 395 838 | 2 495 214 |
| EXPENSES | | |
| Administrative overhead | 366 245 | 405 104 |
| Public safety | 352 180 | 350 451 |
| Transportation | 543 650 | 541 177 |
| Environmental health | 205 535 | 236 257 |
| Health & Wellness | 2 000 | 3 200 |
| Urban planning and development | 115 747 | 97 827 |
| Recreation and culture | 156 360 | 190 830 |
| Financing costs | 78 295 | 78 851 |
| TOTAL EXPENSES | 1 820 012 | 1 903 697 |
| FINANCING | | |
| Long-term debt repayment | 73 726 | 75 047 |
| CAPITAL RESERVE | | |
| Investing activities | 502 100 | 516 470 |

Compost'AGE in Brome-Missisquoi

A joint endeavour to produce quality compost that comes back to you in a yearly distribution!

Bags that will be accepted: all brown paper bags and "Bag to Earth" compost bags available in hardware stores.

Bags that will NOT be accepted: Glad compostable or biodegradable plastic bags.

For more information, please visit www.bmvert.ca.

3 Free Information Sessions on Organic Matter *Tuesday, February 12 at 7 pm:*

Marché Station Gourmande – 313 rue de l'Hôtel-de-Ville, Farnham *Wednesday, February 20 at 7 pm:*

Clé-des-Champs School – 3858 rue Principale, Dunham

Monday, February 25 at 7 pm (in English):

Brome Lake Community Center – 270 Victoria Street, Brome Lake (Buchanan Room)

A reminder of the **3 simple and easy rules** to knowing what goes in the brown bin:

Something you can eat (or part of something you can eat).

Food-soiled, non-waxed paper or cardboard.

Garden waste (except branches longer than 60 cm).

One crucial information to take home from these sessions pertains to **brown paper bags**. None of the compostable plastic or cornstarch bags are accepted. **Only brown paper bags or newspaper wraps are accepted.**

Evening of Possibles: FOOD COOP – Thursday, February 14 at 7 pm, at Beat & Betterave

Award-winning documentary film about a visionary food cooperative concept that has been a reality since 1973 in Brooklyn, New York. Brought to you in collaboration with Vitalité Frelighsburg. Voluntary contribution.

Book at: montpinacle.ca/activites/

Seed Exchange – March 9, 2019, from 1 to 5 pm at Beat & Betterave Come learn about seed cleaning tools, and trade local seeds!

Festifolies Non-Festival Show Natalie Choquette in Frelighsburg

Natalie Choquette and her pianist perform excerpts from a variety of repertoires. Opera arias, international music, cabaret, popular songs and classical music are on the menu, as well as the diva's distinctive flamboyant costumes!

Bishop Stewart Memorial Church – Saturday, March 9 at 8 pm Tickets are \$35 and available at Dépanneur du Village

The Dunham Soccer Club (CSSB Inc.), together with the Town of Dunham, invites all boys and girls born before January 1st, 2015 (4 years old and up) – as well as "senior" players – to sign up for the Dunham Soccer Club 2019 season.

WHERE: Dunham Town Hall, 3777 Principale in Dunham WHEN: Friday, February 22 from 3 pm to 7 pm, and Saturday, February 23 from 10 am to 12 pm

The Dunham Soccer Club offers an affordable recreational soccer program to local youth. We welcome all players with an interest in soccer and a good attitude. However, please note that places are limited: first come, first served!

A special shout-out to girls 7 and 8 years old and for the U-17 category (boys and girls). Tell your friends and help us make sure we get enough players for complete teams!

Information: www.soccerdunham.ca or contact President Olivier Côté by email at cssbdunham@gmail.com or by phone at (450) 931-4048.

- English translation by Bruno De Kinder -

TOWN HALL OPENING HOURS :

Monday-Thursday from 8 am to 12 pm and from 1 pm to 4 pm (closed on Fridays)

Regular matters: 450-298-5133, extension 25

Emergencies (fire, accident, ambulance, etc.): 911